

正味財産増減予算内訳表(修正)  
自2021年4月1日 至 2022年3月31日

科目	実施事業等会計					その他会計					合計	備考	
	可発講習会	可発定期点検講習費	レンタル管理士費	レンタル業者登録制度	小計	本部合計	支部合計	集金事業計	技能検定	小計			法人会計
1. 経常増減の部													
(1) 経常収益													
正会員受取会費	0	0	0	0	0	37,258,000	0	0	0	37,258,000	0	0	37,258,000
特別会員受取会費	0	0	0	0	0	10,761,000	15,673,600	0	0	26,434,600	0	0	26,434,600
支部会員会費	0	0	0	0	0	32,900,000	32,900,000	0	0	65,800,000	0	0	65,800,000
支部会員会費(地域会費)	0	0	0	0	0	0	33,276,000	0	0	33,276,000	0	0	33,276,000
賛助会員会費	0	0	0	0	0	8,030,000	0	0	0	8,030,000	0	0	8,030,000
支部賛助会費	0	0	0	0	0	0	56,880,000	0	0	56,880,000	0	0	56,880,000
入会費	0	0	0	0	0	10,000	900,000	0	0	910,000	0	0	910,000
別会費	0	0	0	0	0	535,000	33,456,000	0	0	33,991,000	0	0	33,991,000
本部会費	0	0	0	0	0	0	37,466,000	0	0	37,466,000	0	-37,466,000	0
広告収入(会員名簿)	0	0	0	0	0	0	855,000	0	0	855,000	0	0	855,000
広告収入(会報)	0	0	0	0	0	2,500,000	7,830,000	0	0	10,330,000	0	0	10,330,000
定期点検済証票	0	13,064,000	0	0	13,064,000	0	0	0	0	0	0	0	13,064,000
定期点検記録表	0	1,273,000	0	0	1,273,000	0	0	0	0	0	0	0	1,273,000
定期点検稼収入	0	880,000	0	0	880,000	0	0	0	0	0	0	0	880,000
可発新規正受講	14,850,000	0	0	0	14,850,000	0	0	0	0	0	0	0	14,850,000
可発新規非受講	3,300,000	0	0	0	3,300,000	0	0	0	0	0	0	0	3,300,000
可発更新正受講	27,768,450	0	0	0	27,768,450	0	0	0	0	0	0	0	27,768,450
可発更新非受講	1,650,000	0	0	0	1,650,000	0	0	0	0	0	0	0	1,650,000
集金事務費	0	0	0	0	0	0	0	8,246,000	0	8,246,000	0	0	8,246,000
事務代行費	0	0	0	0	0	0	5,449,867	0	0	5,449,867	0	-5,449,867	0
技能検定収入	0	0	0	0	0	0	0	0	6,070,000	6,070,000	0	0	6,070,000
教育事業収入	0	0	0	0	0	0	8,048,000	0	500,000	8,548,000	0	-2,000,000	6,548,000
資格登録手数料	0	0	19,800,000	1,650,000	21,450,000	0	0	0	0	0	0	0	21,450,000
優良業者登録収入	0	0	0	1,000,000	1,000,000	0	0	0	0	0	0	0	1,000,000
受取利息	0	0	0	0	0	1,000	2,930	0	20	3,930	0	0	3,930
雑収入	11,000	4,000	186,000	21,000	222,000	132,000	4,684,020	0	20,000	4,836,020	0	0	5,058,020
経常収益計	47,579,450	15,221,000	19,986,000	2,671,000	85,457,450	59,227,000	237,421,417	8,246,000	6,590,020	311,484,437	0	-44,915,867	352,026,020
(2) 経常費用													
人件費	6,639,200	4,979,400	1,659,800	1,659,800	14,938,200	9,958,800	46,992,400	5,019,400	400,000	62,370,600	0	0	77,308,800
退職給付費用	0	0	0	0	0	0	176,000	0	0	176,000	0	0	176,000
その他人件費	0	0	0	0	0	0	0	0	2,260,000	2,260,000	0	0	2,260,000
広告宣伝費	216,000	0	216,000	0	432,000	1,272,000	3,158,700	0	0	4,430,700	0	0	4,862,700
電話料	297,000	222,000	74,000	74,000	667,000	445,000	2,766,000	222,000	0	3,433,000	0	0	4,100,000
法定福利費	1,133,000	849,000	283,000	283,000	2,548,000	1,699,000	3,938,000	855,000	50,000	6,542,000	0	0	9,090,000
福利厚生費	5,000	4,000	1,000	1,000	11,000	156,000	513,000	4,000	0	673,000	0	0	684,000
交通費	0	0	0	0	0	50,000	1,657,000	0	0	1,707,000	0	0	1,707,000
旅費交通費	1,056,300	0	466,200	776,000	2,298,500	2,925,300	7,725,000	0	120,000	10,770,300	0	0	13,068,800
通信運搬費	463,000	303,000	1,115,000	154,000	2,035,000	4,953,000	3,904,000	20,000	210,000	9,087,000	0	0	11,122,000
印刷製本費	2,145,000	1,061,000	140,000	1,512,000	4,858,000	3,706,000	4,539,000	401,000	0	8,646,000	0	0	13,504,000
テキスト作成費	2,645,000	0	5,900,000	0	8,145,000	0	0	0	0	0	0	0	8,145,000
技能検定教材費	0	0	0	0	0	0	0	0	990,000	990,000	0	0	990,000
機材保管料	0	0	0	0	0	0	0	0	330,000	330,000	0	0	330,000
光熱水料	134,000	101,000	34,000	34,000	303,000	201,000	1,429,000	101,000	0	1,731,000	0	0	2,034,000
賃借料	1,809,773	1,357,330	452,443	452,443	4,071,989	2,714,659	16,949,160	1,357,330	0	21,021,149	0	0	25,093,138
保険料	0	748,000	0	0	748,000	5,000	123,000	0	10,000	138,000	0	0	886,000
諸謝金	0	0	0	0	0	0	740,000	0	0	740,000	0	0	740,000
租税公課	1,000,000	750,000	250,000	250,000	2,250,000	1,500,000	106,600	750,000	0	2,356,600	0	0	4,606,600
会費	0	0	0	0	0	1,587,000	8,040,000	0	0	9,627,000	0	0	9,627,000
名簿作成費	0	0	0	0	0	0	845,000	0	0	845,000	0	0	845,000
事務用品費	21,000	0	0	0	21,000	309,000	2,906,000	0	60,000	3,275,000	0	0	3,296,000
支払手数料	34,000	2,000	20,000	5,000	61,000	202,000	603,000	355,000	0	1,160,000	0	0	1,221,000
スタンプ作成費	0	2,066,000	0	800,000	2,866,000	0	0	0	0	0	0	0	2,866,000
記録表作成費	0	419,000	0	0	419,000	0	0	0	0	0	0	0	419,000
通運費	0	0	0	0	0	522,000	2,404,880	0	0	2,926,880	0	0	2,926,880
支払寄付金	0	0	0	0	0	0	350,000	0	0	350,000	0	0	350,000
減価償却費	0	0	0	0	0	0	44,000	0	0	44,000	0	0	44,000
雑費	0	0	0	0	0	2,205,000	3,071,540	0	70,000	5,346,540	0	0	5,346,540
委員会費	377,300	0	565,600	552,300	1,495,200	2,457,000	80,851,430	0	200,000	83,508,430	0	0	85,003,630
調査研究費	3,000,000	500,000	3,000,000	3,000,000	9,500,000	11,900,000	2,682,184	0	0	14,582,184	0	0	24,082,184
事務処理費	5,831,000	3,555,000	5,400,000	2,046,000	16,832,000	0	0	0	0	0	0	-5,449,867	11,382,133
災害対策費	0	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	1,000,000
教育事業補助費	0	0	0	0	0	0	13,740,000	0	200,000	13,940,000	0	-2,000,000	13,940,000
本部会費	0	0	0	0	0	0	37,466,000	0	0	37,466,000	0	-37,466,000	0
諸費	0	0	0	0	0	0	939,000	0	0	939,000	0	0	939,000
災害費	0	0	0	0	0	8,000	342,000	0	0	350,000	0	0	350,000
法人	0	0	0	0	0	0	0	0	0	0	3,160,000	0	3,160,000
法定福利費	0	0	0	0	0	0	0	0	0	0	566,000	0	566,000
福利厚生費	0	0	0	0	0	0	0	0	0	0	2,000	0	2,000
役員退職金	0	0	0	0	0	0	0	0	0	0	260,000	0	260,000
退職金	0	0	0	0	0	0	0	0	0	0	60,000	0	60,000
交際費	0	0	0	0	0	0	0	0	0	0	177,000	0	177,000
委員会費	0	0	0	0	0	0	0	0	0	0	800,800	0	800,800
旅費交通費	0	0	0	0	0	0	0	0	0	0	2,828,700	0	2,828,700
減価償却費	0	0	0	0	0	0	0	0	0	0	345,945	0	345,945
印刷製本費	0	0	0	0	0	0	0	0	0	0	93,000	0	93,000
光熱水料	0	0	0	0	0	0	0	0	0	0	67,000	0	67,000
賃借料	0	0	0	0	0	0	0	0	0	0	904,886	0	904,886
保険料	0	0	0	0	0	0	0	0	0	0	210,000	0	210,000
支払報酬	0	0	0	0	0	0	0	0	0	0	3,000,000	0	3,000,000
租税公課	0	0	0	0	0	0	0	0	0	0	500,000	0	500,000
支払手数料	0	0	0	0	0	0	0	0	0	0	43,000	0	43,000
電話料	0	0	0	0	0	0	0	0	0	0	148,000	0	148,000
総会費	0	0	0	0	0	0	0	0	0	0	500,000	0	500,000
市会費	0	0	0	0	0	0	0	0	0	0	131,000	0	131,000
諸費	0	0	0	0	0	0	0	0	0	0	450,000	0	450,000
理事會費	0	0	0	0	0	0	0	0	0	0	600,000	0	600,000
経常費用計	26,806,573	16,916,730	19,177,043	11,599,543	74,499,889	51,775,759	249,001,894	9,084,730	4,900,000	314,762,383	14,847,331	-44,915,867	359,193,736
評価損益調整前当期増減額	20,772,877	-1,695,730	808,957	-8,928,543	10,957,561	7,451,241	-11,580,477	-838,730	1,690,020	-3,277,946	-14,847,331	0	-7,167,716
評価損益等計	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常増減額	20,772,877	-1,695,730	808,957	-8,928,543	10,957,561	7,451,241	-11,580,477	-838,730	1,690,020	-3,277,946	-14,847,331	0	-7,167,716
2. 経常外増減の部													
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0	0
税引前一般正味財産増減額	20,772,877	-1,695,730	808,957	-8,928,543	10,957,561	7,451,241	-11,580,477	-838,730	1,690,020	-3,277,946	-14,847,331	0	-7,167